

Table: CSR Expenditure of Mazagon Dock Shipbuilders Ltd in FY 2017-18

(in Rs. Lakhs)

Sr. No.	CSR project or activity identified	Sector in which the project is covered	Projects or programs (1) Local Area or other (2) Specify the state and district where projects or programs was undertaken	Amount Outlay (budgeted) project or program wise	Amount Spent of project or programs Sub heads		Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs	Overheads	
1	Creating 10 Child Friendly villages in Rajasthan	Education	Other/ Rajasthan/ Alwar	34.53	34.53	1.27	Bal Ashram Trust
2	Adoption of Tribal Girls School at Kharade Gram Panchayat in Shahpur block of Thane district	Education	Local/ Maharashtra/ Thane	37.72	37.72	2.38	ABM Samaj Prabodhan Sanstha
3	Support to Mentally Deficient Children at Children's Home, Mankhurd, Mumbai	Education	Local/ Maharashtra/ Mumbai	19.44	18.48	0.68	Children Aid Society
4	CSR activities at NIRDESH	Village Development	Other / Kerala/ Kozhikode	15	14.96	0.55	National Institute for R&D in Defence Shipbuilding (NIRDESH)
5	Renovation of TB hospital, Sewree, Mumbai	Health	Local/ Maharashtra/ Mumbai	98.77	5.23	0.19	Maharashtra District TB Control Society (MDTBCS)
6	Support & Counselling to Cancer Patients across Nine Hospitals	Health	Other/ Mumbai, Raigad, Nagpur & Wardha districts of Maharashtra, Ahmedabad district of Gujarat, Jaipur & Bikaner districts of Rajasthan, Kolkata district of West Bengal, Pudu-cherry district of Pudu-cherry	32.65	29.98	1.1	Sanjeevani Life beyond Cancer
7	Vision Restoration through Cataract Surgeries of 5000 patients in Mumbai, Raigad & Thane districts	Health	Local/ Maharashtra / Mumbai, Raigad & Thane District	21.69	21.69	0.82	Laxmi Charitable Trust
8	Contribution to Swachh Bharat Kosh of Govt. of India	Sanitation	Other/ Pan India	270	270	9.9	Govt. of India
9	Contribution to Clean Ganga Fund of Govt. of India	Sanitation	Other/ Pan India	100	100	3.67	Govt. of India
10	Construction of Toilet Block at Jai Bhim Nagar, Mumbai	Sanitation	Local/ Maharashtra/ Mumbai	42	10.09	0.37	Directly by MDL
11	Clean-ship around MDL	Sanitation	Local/ Maharashtra/ Mumbai	60	44.99	2.65	Directly by MDL
12	Skill Development Training of 1000 PWD candidates	Skill Development	Other/ Mumbai, Raigad & Nashik District of Maharashtra, Tiruvnnamalal District of Tamilnadu, Yadgiri, Raichur, Bagalkot, Bidar & Gulbarga District of Karnataka, Nelloor, vishakapatnam & west Godavari of Andhra Pradesh, Ramgarh and Ranchi of Jharkand.	13.37	13.37	0.49	National Handicapped Finance & Development Corporation (NHFDC)

13	Adoption of ITI Chikhaldhara in Amrawati district for overall development	Skill Development	Other/ Maharashtra/ Amrawati	25	18.27	0.67	DVET, Govt. of Maharashtra
14	Construction of Vocational Training Centre for PWD Youth at Anandvan, Chandrapur district	Skill Development	Other/ Maharashtra/ Chandrapur	482	91.12	4.34	Maharogi Sewa Samiti
15	Skill Training of 300 Apprenticeship under CSR	Skill Development	Local / Maharashtra / Mumbai	300	288.74	11.03	Directly by MDL
16	Village Adoption for overall Development at Kharade Gram Panchayat of Shahpur in Thane District	Village Development	Local / Maharashtra / Thane	54.45	45.589	2	Karve Institute of Social Service (KINSS)
17	Developing Environment and Livelihood Generation at Parner Village of Beed district	Village Development	Other / Maharashtra / Beed	48.1	25.54	0.94	Karve Institute of Social Service (KINSS)
18	De-siltation of Water at Parner Village of Beed district	Village Development	Other / Maharashtra / Beed	34.94	34.95	1.28	International Association for Human Values (IAHV)
19	Construction of Cadets' Mess at Bhonsla Military School, Nagpur	Education	Other / Maharashtra / Nagpur	348.65	345.86	13.68	Bhonsala Military School
20	Infrastructure Support at Fr Agnel Vocational Training Centre, Thane	Skill Development	Local/ Maharashtra/ Thane	93.85	45.02	1.65	Agnel Institute of Technical Training and Entrepreneurship Development
21	Skill Development Training of 500 PWD candidates	Skill Development	Local/ Maharashtra/ Mumbai, Thane, Raigad & Palghar	83.63	50.17	2.84	National Handicapped Finance & Development Corporation (NHFDCC)
22	Skill Development Training of 80 underprivileged youth	Skill Development	Other/ Aurangabad district of Maharashtra and Hyderabad district of Telangana	71.66	71.66	3.63	Central Institute of Plastic Engineering & Technology (CIPET)
23	Creating 20 Child Friendly village in Rajasthan	Education	Other/ Rajasthan/ Alwar	46.26	29.08	1.07	Bal Ashram Trust
24	Distribution of Assistive aids to 450 to 500 PWDs in Maharashtra	Health	Local/ Maharashtra/ Mumbai, Thane, Raigad	37.5	30.82	1.13	Artificial Limbs Manufacturing Corporation of India (ALIMCO)
25	Supporting 10 Cochlear Surgeries in Maharashtra	Health	Local/ Maharashtra/ Mumbai, Thane, Raigad	66.9	66.9	3.45	Artificial Limbs Manufacturing Corporation of India (ALIMCO)
26	Prevention of Transmission of HIV from Mother to Child in Kolhapur district	Health	Other/ Maharashtra/ Kolhapur	10	10	0.37	Lotus Medical Foundation
27	Support to Mid Day Meal of 10000 students in Govt School of Surat District	Education	Other/ Gujarat/ Surat	95	44.63	2.64	The Akshay Patra Foundation
28	Afforestation at Tetvali Rabale, Navi Mumbai	Environment	Local/ Maharashtra/ Thane	16.45	7.94	0.29	International Association for Human Values (IAHV)
29	Goat Farming Project with 100 Resource Poor Families at Kharade Grampanchayat of Thane District	Livelihood	Local / Maharashtra / Thane	40.52	18.17	0.67	Eshein Agro Livestock Pvt Ltd (EAGL)
30	Vision Restoration through Cataract Surgeries of 6000 patients in Mumbai, Raigad & Thane districts	Health	Local/ Maharashtra/ Mumbai, Thane, Raigad	180	162.48	6.93	Laxmi Charitable Trust
31	Equipping Laxmi Trust Eye Hospital	Health	Local/ Maharashtra/ Mumbai, Thane, Raigad	116	107.87	4.96	Laxmi Charitable Trust
32	Adoption of ITI Shenave in Thane district for overall development	Skill Development	Local/ Maharashtra/ Thane	7.22	5.69	0.24	Karve Institute of Social Service (KINSS)

33	Enhancement of Quilt Making Activity at Kharade Grampanchayat of Thane District	Livelihood	Local/ Maharashtra/ Thane	3.85	1.52	0.06	Karve Institute of Social Service (KINSS)
34	Quality Health & Sanitation at Kharade Grampanchayat of Thane District	Health	Local/ Maharashtra/ Thane	6.1	1.65	0.06	Karve Institute of Social Service (KINSS)
35	Mushroom Cultivation with 45 families at Kharade Grampanchayat of Thane District	Livelihood	Local/ Maharashtra/ Thane	5.66	3.73	0.14	Karve Institute of Social Service (KINSS)
36	Contribution to Armed Force Flag Day Fund	Welfare of Armed Force	Other/ Pan India	5	5	0.18	Armed Force Flag Day Fund
37	Borewell & other minor works at Pr School in Udgir, Latur	Education	Other/ Maharashtra/ Latur	2.76	2.7	0.1	Sardar Vallabhbhai School, Udgir, Latur
38	Construction of 1000 individual toilets at Raigad district	Sanitation	Local/ Maharashtra/ Raigad	353.06	132.85	5.87	Society for Educational Welfare and Economic Development (SEED)
39	Solar Power Plant (5 x 10 KWp) at ITI Chikaldhara in Amrawati district	Skill Development	Other/ Maharashtra/ Amrawati	73.05	69.2	3.54	Research Centre for Sustainable Solutions Pvt Ltd
40	Installation of Auto Door Lift at Notre Dam School, Vasai	Education	Local/ Maharashtra/ Palghar	9.41	9.41	0.32	Notre Dam School, Vasai
Total				3362.19	2327.59	98.15	