

Table: Details of CSR Expenditure of Mazagaon Dock Shipbuilders Ltd in FY 2018-19

(in Rs. Lakhs)

Sr. No.	CSR project or activity identified	Sector in which the project is covered	Projects or programs (1) Local Area or other (2) Specify the state and district where projects or programs was undertaken	Amount Outlay (budgeted) project or program wise	Amount Spent of project or programs Sub heads		Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs	Overheads	
1	Adoption of Tribal Girls School (Shahpur)	Education	Local/ Maharashtra/ Thane	42.35	42.354	1.86	ABM Samaj Prabodhan Sanstha
2	Creating 20 Child Friendly village (3 yrs)	Education	Other/ Rajasthan/ Alwar	50.98	50.986	2.33	Bal Ashram Trust
3	Support to Mid Day Meal of 10000 students in Govt School of Surat District	Education	Other/ Gujarat/ Surat	91.14	91.142	4.16	The Akshay Patra Foundation
4	Kitchen Equipment at BMS Nagpur	Education	Other / Maharashtra / Nagpur	125.26	125.237	5.72	Bhonsala Military School (BMS), Nagpur
5	Super 10 (Sponsoring of 10 Students from Kharade Area to BMS Nagpur)	Education	Local/ Maharashtra/ Thane	13.30	13.077	0.60	Bhonsala Military School (BMS), Nagpur
6	Support to Mentally Deficient Children (MDC) at Children's Home in Mankhurd, Mumbai	Health	Local/ Maharashtra/ Mumbai	21.96	20.392	0.93	Children Aid Society
7	Renovation of GTB hospital, Sewree, Mumbai	Health	Local/ Maharashtra/ Mumbai	93.54	7.826	0.36	Mumbai District TB Control Society
8	Support & Counselling to Cancer Patients across Regional nine Cancer Centres	Health	Other/ Mumbai, Raigad, Nagpur & Wardha districts of Maharashtra, Ahmedabad district of Gujarat, Jaipur & Bikaner districts of Rajasthan, Kolkata district of West Bengal, Pudu-cherry district of Pudu-cherry	34.26	34.461	1.57	Sanjeevani Life Beyond Cancer
9	Prevention of Transmission of HIV from Mother to Child	Health	Other/ Maharashtra/ Kolhapur	10.00	9.919	0.45	Lotus Medical Foundation, Kolhapur
10	Conduction of 6000 cataract surgeries in Thane & Raigad district	Health	Local/ Maharashtra/ Thane & Raigad	18.36	18.360	0.84	Laxmi Charitable Trust
11	Renovation of OPD at Laxmi Trust Eye Hospital, Panvel	Health	Local/ Maharashtra/ Thane & Raigad	122.00	106.418	4.86	Laxmi Charitable Trust
12	Equipment at Laxmi Trust Eye Hospital, Panvel	Health	Local/ Maharashtra/ Thane & Raigad	8.79	8.792	0.40	Laxmi Charitable Trust
13	Quality Health & Sanitation Project at Kharade Gram Panchayat, Shahpur, Thane	Health	Local/ Maharashtra/ Thane	18.49	18.491	0.84	Karve Institute of Social Service (KINSS), Pune
14	Contribution to Swachh Bharat Kosh, Gol	Sanitation	Other/ Pan India	100.00	100.00	4.56	Govt of India
15	Contribution to Clean Ganga Fund, Gol	Sanitation	Other/ Pan India	200.00	200.00	9.13	Govt of India
16	Construction of Toilet at Jai Bhim Nagar, Mumbai	Sanitation	Local/ Maharashtra/ Mumbai	26.00	24.411	1.11	Directly by MDL
17	Cleanship around MDL	Sanitation	Local/ Maharashtra/ Mumbai	31.00	25.872	1.18	Directly by MDL
18	Construction of 1000 individual toilets at Raigad district	Sanitation	Local/ Maharashtra/ Raigad	197.00	40.725	1.86	Society for Educational Welfare and Economic Development
19	Improvement in the hygeinic Condition of Sr. Secondry School at Amarpur, Palwal	Sanitation	Other/ Haryana/ Palwal	18.93	18.930	0.86	Govt Sr Sec School, Amarpur, Palwal
20	Mechanization of five ULBs at Nandurbar	Sanitation	Other/ Maharashtra/ Nandurbar	194.00	110.717	5.05	District Administration, Nandurbar
21	Flood Relief Work in Kerala under Swachh Bharat	Sanitation	Other / Kerala/ Kozhikode	25.00	24.613	1.12	National Institute of Research & Development in Defence Shipbuilding

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22	Afforestation at Tetvali - Rabale, Navi Mumbai	Environment	Local/ Maharashtra/ Thane	34.05	34.057	1.55	International Association for Human Values
23	Contribution to Coimbatore Innovation & Business Incubator	Research	Other/ Tamil Nadu/ Coimbatore	40.00	40.00	1.83	Coimbatore Innovation & Business Incubator
24	Adoption of ITI Chikhaldhara, Amrawati	Skill Development	Other/ Maharashtra/ Amrawati	10.00	9.938	0.45	DVET, Govt of MH
25	Construction of Vocational Training Centre for PWD youths in Anandvan	Skill Development	Other/ Maharashtra/ Chandrapur	390.88	172.869	7.89	Maharogi Sewa Samiti
26	300 Apprenticeship trained under CSR	Skill Development	Local/ Maharashtra/ Mumbai	300.00	308.931	14.10	Directly by MDL
27	CAPEX Support for Fr Agnel VTC at Thane	Skill Development	Local/ Maharashtra/ Thane	48.83	30.429	1.39	Agnel Institute of Tech Training & EDP, Bandra
28	Training of 500 PWD candidates in Maharashtra	Skill Development	Local/ Maharashtra/ Mumbai, Thane, Raigad & Palghar	33.45	33.452	1.53	National Handicapped Finance Development Corporation
29	Adoption of ITI Shenave in Thane district for overall development	Skill Development	Local/ Maharashtra/ Thane	6.25	6.257	0.29	Karve Institute of Social Service (KINSS), Pune
30	Training of 500 Youths in Driving Trade (LMV level) in Mumbai, Thane & Raigad districts	Skill Development	Local/ Maharashtra/ Mumbai, Thane & Raigad	95.20	56.498	2.58	Lok Bharti Skilling Solutions Pvt Ltd & Don Bosco tech Society
31	Construction of 30 SDCs at Nashik & Dhule	Skill Development	Other/ Maharashtra/ Nashik & Dhule	300.00	179.732	8.20	Borse Brothers & Namrata Construction

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32	Goat Farming Project at Kharade Gram panchayat in Shahpur, Thane (Phase 1)	Livelihood	Local/ Maharashtra/ Thane	20.68	19.541	0.89	ESHEIN AGRO LIVESTOCK PVT LTD
33	Goat Farming Project at Kharade Gram panchayat in Shahpur, Thane (Phase 2)	Livelihood	Local/ Maharashtra/ Thane	31.09	32.235	1.47	ESHEIN AGRO LIVESTOCK PVT LTD
34	Enhancement of Quilt Making Activity at Kharade Gram panchayat in Shahpur, Thane	Livelihood	Local/ Maharashtra/ Thane	2.34	2.332	0.11	Karve Institute of Social Service (KINSS), Pune
35	Mushroom Cultivation with 45 families at at Kharade Gram panchayat in Shahpur, Thane	Livelihood	Local/ Maharashtra/ Thane	13.28	13.293	0.61	Karve Institute of Social Service (KINSS), Pune
36	Support to Golden Globe Race of Indian Navy	Sports	Other/ Pan India	35.40	30.00	1.37	Indian Naval Benevolent Association
37	Village Adoption for overall Development at Kharade Gram Panchayat, Shahpur, Thane	Village Development	Local/ Maharashtra/ Thane	34.18	34.318	1.57	Karve Institute of Social Service (KINSS), Pune
38	Developing Environment and Livelihood Generation, at Parner village, Beed	Village Development	Other / Maharashtra/ Beed	23.01	23.936	1.09	Karve Institute of Social Service (KINSS), Pune
39	Installation of SPV solar lights at Pali & Bhadoi	Village Development	Other / Uttar Pradesh & Rajasthan/ Bhadoi & Pali	116.21	116.212	5.30	Social Engineering Pvt Ltd
40	Water Pipeline at Nisan Pada at Kharade Gram Panchayat, Shahpur, Thane	Village Development	Local/ Maharashtra/ Thane	6.52	2.769	0.13	Karve Institute of Social Service (KINSS), Pune
41	Contribution to Armed Force Flag Day Fund	Welfare of Armed Force Veterans & Dependents	Other/ Pan India	5.00	5.00	0.23	Armed Force Flag Day Fund
Total					2244.522	102.39	