

Table: CSR Expenditure Details of Mazagoan Dock Shipbuilders Ltd (MDL) in FY 2019-20

(All figures in Rs. Lakhs)

Sr. No.	CSR project or activity identified	Sector in which the project is covered	Projects or programs (1) Local Area or other (2) Specify the state and district where projects or programs was undertaken	Amount Outlay (budgeted) project or program wise	Amount Spent of project or programs Sub heads		Amount spent : Direct or through implementing agency
					Direct expenditure on projects or programs	Overheads	
1	Adoption of Tribal Girls School (Shahpur)	Education	Local/ Maharashtra/ Thane	43.27	43.27	2.06	ABM Samaj Prabodhan Sanstha
2	Support to Mentally Deficient Children (MDC)	Health	Local/ Maharashtra/ Mumbai	23.81	22.32	1.06	The Children's Aid Society
3	Village Development activities in villages near NIRDESH, Kozikode	Village Development	Other/ Kerala/ Kozikode	5.00	4.41	0.21	National Institute of Research & Development in Defence Shipbuilding
4	Renovation of GTB hospital, Sewree	Health	Local/ Maharashtra/ Mumbai	80.00	59.14	2.81	Municipal Council of Greater Mumbai
5	Support & Counselling to Cancer Patients	Health	Other/ Mumbai, Raigad, Nagpur & Wardha districts of Maharashtra, Ahmedabad district of Gujarat, Jaipur & Bikaner districts of Rajasthan, Kolkata district of West Bengal, Puducherry district of Puducherry	40.10	39.07	1.86	Sanjeevani Life Beyond Cancer
6	Construction of Toilet at Jai Bhim Nagar	Sanitation	Local/ Maharashtra/ Mumbai	10.00	2.31	0.11	Directly by MDL
7	Cleanship around MDL & Other Swachh Bharat Activities	Sanitation	Local/ Maharashtra/ Mumbai	35.00	28.67	1.36	Directly by MDL
8	Support to Govt ITI Chikhaldhara in Amravati district	Skill Development	Other/ Maharashtra/ Amravati	25.00	23.19	1.10	DVET, GoMH
9	Construction of Vocational Training Centre for PWD youths in Anandvan	Skill Development	Other/Maharashtra/ Chandrapur	219.00	121.61	5.78	Maharogi Sewa Samiti
10	300 Apprenticeship trained under CSR	Skill Development	Local/ Maharashtra/ Mumbai	310.00	309.85	14.72	Directly by MDL
11	Village Adoption for overall Development (Kharade) Phase II	Village Development	Local/ Maharashtra/ Thane	79.00	46.55	2.21	Karve Institute of Social Service (KINSS), Pune
12	Developing Environment and Livelihood Generation I Beed	Village Development	Other/Maharashtra/ Beed	41.62	36.78	1.75	Karve Institute of Social Service (KINSS), Pune
13	Water Pipeline at Nisan Pada in Kharade Gram Panchayat	Village Development	Local/ Maharashtra/ Thane	3.42	2.77	0.13	Karve Institute of Social Service (KINSS), Pune
14	Quality Health & Sanitation In Kharade GP	Health	Local/ Maharashtra/ Thane	7.12	7.82	0.37	Karve Institute of Social Service (KINSS), Pune
15	Mushroom Cultivation with 45 families in Kharade GP	Livelihood	Local/ Maharashtra/ Thane	7.00	5.63	0.27	Karve Institute of Social Service (KINSS), Pune
16	Organization of conference on Rural Development & CSR at Pune in June 2019	Education	Local/ Maharashtra/ Pune	5.00	3.35	0.16	Karve Institute of Social Service (KINSS), Pune
17	Creating 20 Child Friendly village (3 yrs)	Education	Other/ Rajasthan, Alwar	61.42	51.09	2.43	Bal Ashram Trust (Rajasthan)
18	Prevention of Transmission of HIV from Mother to Child	Health	Other/ Maharashtra/ Kolhapur	10.00	9.23	0.44	LOTUS Medical Foundation Kolhapur
19	Super 10 (Sponsoring of 10 Students from Kharade Area to BMS Nagpur)	Education	Local/ Maharashtra/ Thane	29.00	28.88	1.37	CHME's Bhonsala Military School (BMS), Nagpur
20	Training of Youths in Driving Trade (LMV level)	Skill Development	Local/ Maharashtra/ Thane, Raigad & Mumbai	71.28	47.11	2.24	Lok Bharti Skillings Solutions Pvt Ltd and Don Bosco Tech Society
21	Goat Farming Project at Kharade Phase 2	Livelihood	Local/ Maharashtra/ Thane	8.00	7.34	0.35	ESHEIN AGRO LIVESTOCK PVT LTD
22	Construction of 30 SDCs at Nashik & Dhule	Skill Development	Other/ Maharashtra/ Nashik and Dhule	121.00	119.81	5.69	Borse Brothers & Namrata Construction
23	Supply of Garbage bins, Construction of School Toilet Block and other works under Swachh Bharat at Nahva	Sanitation	Local/ Maharashtra/ Raigad	4.00	1.55	0.07	Directly by MDL
24	Support to Dialysis Patients at Lion Tarachand Bapa Hospital, Sion (Phase I & II)	Health	Local/ Maharashtra/ Mumbai	38.00	35.25	1.67	Lion Tarachand Bapa Hospital & Research Centre
25	Assistive Aids to 450-500 PWDs in Nandurbar district	Health	Other/Maharashtra/Nandurbar	50.00	12.50	0.59	ALIMCO
26	Support for surgery of 10 Children with Congenital Heart Disease in Nandurbar district	Health	Other/Maharashtra/Nandurbar	30.00	14.05	0.67	Balaji Hospital
27	Mechanization of five ULBs at Nandurbar	Health	Other/Maharashtra/Nandurbar	60.00	53.84	2.56	District Administration, Nandurbar
28	Seed Distribution Project with Farmers at Beed	Livelihood	Other/Maharashtra/ Beed	49.68	49.68	2.36	District Administration, Beed
29	Support for Flood victims of Kolhapur, Sangli & Satara districts	Health	Other/Maharashtra/ Satara, Sangli, Kolhapur and Konkan	24.00	20.60	0.98	Directly by MDL
30	Life Skills, Remedial Classes and Education of Slum Children through Football at Ambetkar Nagar, Mumbai	Education	Local/ Maharashtra/ Mumbai	2.50	2.50	0.12	Oscar Foundation
31	Support to Wheelchair Basketball Federation of India by supply of 14 wheelchairs	Sports	Other/ Pan India	4.90	4.90	0.23	Wheelchair Basketball Federation of India
32	Food for 07 Jeevanshalas & 01 Hostel at Dhadgaon & Akkalkuwa talukas in Nandurbar	Nutrition	Other/Maharashtra/Nandurbar	35.00	25.42	1.21	Narmada Nav Nirman Abhiyan
33	Food for Education project at Mazagoan, Mumbai	Nutrition	Local/ Maharashtra/ Mumbai	0.45	0.21	0.01	Ratna Nidhi Charitable Trust
34	Skill Training of 40 youths in digital marketing in Mumbai	Skill Development	Local/ Maharashtra/ Mumbai	2.64	2.64	0.13	SEVA MANDAL EDUCATION SOCIETY
35	Support to Deaf & Mute Institute at Mazgoan, Mumbai	Health	Local/ Maharashtra/ Mumbai	3.90	3.90	0.19	Deaf & Mute Institute, Mumbai
36	Support to elderly patients at J J Hospital Mumbai	Health	Local/ Maharashtra/ Mumbai	1.20	0.91	0.04	J J Dharamshala
37	Snakebite Management in Nandurbar	Health	Other/Maharashtra/Nandurbar	4.15	2.69	0.13	Consultant
38	Repair works at ABM School in Kharade GP, Shahpur	Education	Local/ Maharashtra/ Mumbai	5.50	4.73	0.22	ABM Samaj Prabodhan Sanstha
39	Support to Acworth Municipal Hospital for Leprosy, Wadala.	Health	Local/ Maharashtra/ Mumbai	4.95	4.57	0.22	Acworth Municipal Hospital for Leprosy
40	Support to Rochiram Thadhani High School for Hearing Handicapped	Education	Local/ Maharashtra/ Mumbai	2.15	1.66	0.08	Chembur Colony Yuvak Mandal
41	Career Counselling at EMRS, Nandurbar	Education	Other/Maharashtra/ Nandurbar	1.40	1.40	0.07	Consultant
42	Contribution to PM CARES Fund (COVID-19)	Contribution to Central Govt. Funds	Other/ Pan India	200.00	200.00	9.50	PM CARES FUND

43	Renovation of OPD at Laxmi Trust Eye Hospital, Panvel	Health	Local/ Maharashtra/ Mumbai	0.19	0.19	0.01	Laxmi Charitable Trust
44	Support to Tata Memorial Hospital for Procurement of Cytocam Monitor	Health	Local/ Maharashtra/ Mumbai	31.00	27.87	1.32	Tata Memorial Hospital, Mumbai
45	Awareness generation on water conservation through students of Jai Hind College	Education	Local/ Maharashtra/ Mumbai	0.50	0.50	0.02	SIND EDUCATIONISTS ASSOCIATION
Total					1491.76	70.87	