

Final CSR Expenditure of FY 2021-22					
Sr. No.	Name of Project/Activity	Implementing Agency	Sector	Location	Total Expenditure (in Rs. Lakhs)
1	Support to Atal Bihari Vajpayee COVID Hospital at Lucknow	CCE (R&D) NORTH	Health & Nutrition	Uttar Pradesh	115.00
2	Support for Oxygen Plant at Rly Hospital Byculla	Ministry of Railways	Health & Nutrition	Maharashtra	89.00
3	Support for Oxygen Tank at Cama & Alless Hospital	Cama & Alless Hospital, Mumbai	Health & Nutrition	Maharashtra	63.13
4	100 Model Anganwadis in Nandurbar	District Administration, Nandurbar	Health & Nutrition	Maharashtra	17.15
5	Construction of 06 New Anganwadi Centres/ Other Angwanwadi related works	District Administration, Nandurbar	Health & Nutrition	Maharashtra	42.77
6	Medical Equipment and Furniture at 09 Primary Health Centres in Nandurbar	District Administration, Nandurbar	Health & Nutrition	Maharashtra	2.49
7	Supply of 04 Digital X-Ray Machines to Civil /Rural Hospitals in Nandurbar	District Administration, Nandurbar	Health & Nutrition	Maharashtra	39.42
8	Support for COVID Medicines at Nandurbar	District Administration, Nandurbar	Health & Nutrition	Maharashtra	16.66
9	Comprehensive Proposal on COVID care in Nandurbar	District Administration, Nandurbar	Health & Nutrition	Maharashtra	11.38
10	Assistive Aids to 400-450 PWDs in Nandurbar through ALIMCO	Artificial Limbs Manufacturing Corporation of India, a CPSE under Under	Health & Nutrition	Maharashtra	8.87
11	Gift Milk Project at Gadchiroli	National Dairy Development Board Foundation for Nutrition	Health & Nutrition	Maharashtra	12.61
12	Food for students of 07 Jeevanshalas and 01 Hostel in Nandurbar district	Narmada Nav Nirman Abhiyan	Health & Nutrition	Maharashtra	3.05
13	Support for COVID Medicines/ Equipment/ Items at other Govt. hospitals in /around Mumbai	Govt. Hospitals/ Agencies	Health & Nutrition	Maharashtra	19.70
14	Medical Equipment & COVID-19 Medicines at PHCs & SCs in Satara	District Administration, Satara	Health & Nutrition	Maharashtra	3.12
15	Establishment of Cross-Disability Early Identification & Intervention Centre and preparatory school.	Ali Yavar Jung Institute of Hearing & Speech Disabled (Under Ministry of	Health & Nutrition	Maharashtra	6.28
16	Support for 2000 Dialysis Sessions for patients belonging to economically weaker sections from Sion & other areas (Phase III)	Lion Tarachand Bapa Hospital & Research Centre	Health & Nutrition	Maharashtra	9.50

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17	Peadiatric Cataract Surgeries at Panvel	Laxmi Charitable Trust	Health & Nutrition	Maharashtra	2.84
18	Support to Balika Kalyan Nagri at Mankhurd	Children Aid Society, Mankhurd	Health & Nutrition	Maharashtra	15.72
19	Support to Rochiram Thadhani High School for Hearing Handicapped	Chembur Colony Yuvak Mandal	Health & Nutrition	Maharashtra	2.91
20	Infrastructure Improvement and support to indoor HIV Patients at Kolhapur	Lotus Medical Foundation Kolhapur	Health & Nutrition	Maharashtra	1.98
21	Support to Intellectually Disabled Children	Children Aid Society, Mankhurd	Health & Nutrition	Maharashtra	22.77
22	Support & Counselling to Cancer Patients	Sanjeevani Life Beyond Cancer	Health & Nutrition	Pan India	41.65
23	Support for COVID 19 Vaccines of local stakeholders	Directly by MDL	Health & Nutrition	Maharashtra	4.84
24	Support to ACWORTH Leprosy Hospital	Directly by MDL	Health & Nutrition	Maharashtra	4.92
25	Nutritious Food to Dialysis Patients at Lion Tarachand Bapa Hospital, Sion	Enrich-A-Soul Foundation	Health & Nutrition	Maharashtra	2.66
26	Renovation of radiology department of GTB Hospital, Sewree	Mumbai District TB Control Society	Health & Nutrition	Maharashtra	2.66
27	Super 10 (Sponsoring of 10 Students) from Kharade Area to BMS Nagpur	Bhonsala Military School (BMS), Nagpur	Education	Maharashtra	41.70
28	Upgradation of School Infrastruture through supply of Digital Interactive Boards to 33 ZP Schools in Nandurbar district	District Administration, Nandurbar	Education	Maharashtra	49.36
29	Supply of Training Aids to Educational Institute	Directly by MDL	Education	Maharashtra	0.96
30	Supply of Computers in identified Schools in MP	Nikhil Computer Prashikshan and Samaj Kalyan Sanstha, Gwalior	Education	Madhya Pradesh	4.95
31	Cleanship in & around MDL & Other Swachh Bharat Activities	Directly by MDL	Sanitation	Maharashtra	9.65
32	Water connection at Jai Bheem Nagar Toilet	Directly by MDL	Sanitation	Maharashtra	2.54

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33	Construction of Toilet Block at Alibagh	Directly by MDL	Sanitation	Maharashtra	18.22
34	Village Adoption for overall Development & allied projects in Shahpur/Beed	Karve Institute of Social Service	Rural Development	Maharashtra	55.81
35	Apprenticeship trained under CSR	Directly by MDL	Skill Development	Maharashtra	126.56
36	Skill Training of 35 PWDs in Nandurbar	Grameen Shramik Pratisthan	Skill Development	Maharashtra	20.11
37	Skill Training by CIPET (Govt. Organisation) for 100 youths from Maharashtra (Phase I)	Central Institute of Plastic Engineering & Technology	Skill Development	Maharashtra	37.54
38	Contribution to iDEX Partner for research/incubation of defence technologies	iDEX Partners	Innovation	Pan India	20.54
39	Contribution to Armed Forces Flag Day Fund	MoD, Govt. of India	Welfare	Pan India	5.00
40	Adoption of 10 Athletes & equipping of Shooting Range	Gagan Narang Sports Promotion Foundation	Sports	Pan India	37.99
41	Support to Wheelchair Basketball Team	Wheelchair Basketball Association, MH	Sports	Maharashtra	14.86
42	Assisting SHGs for e-commerce platform during DIWALI	Directly by MDL	Livelihood	Maharashtra	0.47
43	Support to Indian 470 Sailing Team for participation in Asian Games and olympics	Yachting Association of India	Sports	Pan India	26.53
Sub Total					1035.87
44	Impact Assessment Study of CSR Projects				23.32
45	Admin/Other Cost (MDL)				52.38
Grand Total					1111.57