



ANNUAL
PROCUREMENT
PLAN FOR FY 2018-19
&
NODAL OFFICER
FOR MSEs

माझगांव डॉक शिपबिल्डर्स लिमिटेड

(पूर्व नाम माझगांव डॉक लिमिटेड)

(भारत सरकार का उपक्रम)

डॉकयार्ड रोड, मुंबई - 400010

MAZAGON DOCK SHIPBUILDERS LIMITED

(Formerly known as Mazagon Dock Limited)

(A Govt. of India Undertaking)

Dockyard Road, Mumbai-400010

CIN:U35100MH1934GOI002079

Annual Procurement Plan for procurement of Goods & Services from Micro & Small Enterprises (MSEs) for FY 2018-19

The total eligible annual procurement by MDL for FY 2018-19 is likely to be Rs 450.00 Cr & the total procurement from MSEs is likely to be more than Rs 100.00 Cr.

Further, in FY 2018-19 a total of 10 Vendor Development Programme are scheduled wherein participation as well as organising shall be done by MDL. MDL is making effort to encourage participation from MSE vendors (SC/ST). Tentative list of good & services were MSEs are participating / expected to participate at MDL along with its tentative annual requirements are indicated as under:

Sr. No.	Item Description	Unit	Tentative Annual Requirement
1	Hand Gloves	Nos	52000
2	Safety Helmet	Nos	5500
3	Umbrella	Nos	2000
4	Coir Mattress & Matting	Nos	500
5	Bathing Soap	Nos	120000
6	Safety Shoes	Nos	9000
7	Cotton Rags & Waste	Kg	21000
8	Broom	Nos	1500
9	Bucket of all types	Nos	200
10	Soap Soft	Kg	800
11	Liquid Soap	Ltr	4000
12	Tarpaulin of different sizes	Nos	1200
13	Electrical Socket	Nos	2200
14	Hose Pipe Rubber	Mtr	20000
15	Sluice Valves	Nos	100
16	Canvas Cloth	Mtr	6000
17	All type of Bolts	Nos	280000
18	All types of Nuts	Nos	65000
19	Various types of Washers	Nos	113000
20	All type of Screw	Nos	50000
21	Hinges	Nos	2000
22	All type of Brushes	Nos	4000
23	Door Bell & Switches	Nos	100
24	Padlock	Nos	1500
25	Measuring Tapes	Nos	4000

Sr. No.	Item Description	Unit	Tentative Annual Requirement
26	Hand Tools	Nos	25000
27	Grease multipurpose	Kg	600
28	French Polish	Ltr	500
29	Bituminous Paint	Ltr	2000
30	Wooden Mallet	Nos	100
31	Gumboot (Full size & Anklet type)	Nos	3500
32	Rain Coat	Nos	3500
33	Leather Safety Shoes	Nos	10000
34	Uniforms (Executives)	Nos	8000
35	Boiler Suit	Nos	25000
36	Eyelet	Nos	4000
37	Electrical Item (Lamp holders, fuses, fuse fittings & Plugs)	Nos	8000
38	Hasp and Staples	Nos	150
39	Cleaning Powder	Kg	1200
40	Electronic Door Bell	Nos	100
41	Paint Removers	Ltr	100
42	Papad	Kg	15000
43	Disposable garbage bags	Kg	3300
44	Metallic Pins (Boxes)	Nos	5000
45	Scissor cutting (Ordinary)	Nos	50
46	Towels	Nos	9000
47	Stapler Machine	Nos	800
48	Pickle	Kg	5000
49	Safe Meat (Fish, Chicken & Mutton)	Kg	35000
50	Udid Papad	Kg	10000
51	Polythene Bag	Nos	4000
52	Paper Conversion Products	Nos	100000
53	Cotton Thread Bundles	Kg	20
54	Ambulance Stretcher	Nos	5
55	Dust Bins	Nos	20
56	Fire Extinguishers (Wall Type)	Nos	8

Sr. No.	Item Description	Unit	Tentative Annual Requirement
57	Emergency Light (Rechargeable)	Nos	2
58	Hydraulic Jacks below 30 Ton Capacity	Nos	5
59	Personal Lockers	Nos	75

Sr No.	Service Description	Tentative Annual Requirement in Value (Rs. in Lakhs)
1	Hiring of Mobile Cranes for various capacities	32.00
2	Maintenance of Gate	1.00
3	Rewinding of Fans/Blowers/Angle Grinders/Drill Machine	13.00
4	Maintenance of Window AC	1.00
5	Maintenance of Rectifier	2.00
6	Maintenance of Welding Machine	6.00
7	Maintenance of Battery charges	9.50
8	Hiring of cool Air System	30.00
9	Providing Catering Services	200.00
10	Hiring of Car	300.00
11	Garden Maintenance	200.00
12	Housekeeping	250.00
	Total in Lakh	1044.50

Nodal Officer Details for MSEs

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